

**SCI-TECH DISCOVERY CENTER, INC.**  
**FY 2009-2010**  
**Budget**

**Income**

2008-09 Cash Carryforward		62,000	10%
Earned Income		281,000	45%
Admissions	210,800		
Membership	13,000		
Programming	15,500		
Business Units	33,300		
Interest	<u>8,400</u>		
Contributed Income		283,050	45%
Annual Fund	80,050		
Events	50,000		
Utilities/Phone In-Kind donation	33,000		
Grants & Sponsorships	<u>120,000</u>		
<b>STDC Total Income</b>		<b>626,050</b>	<b>100%</b>

**Expenses**

Programming Expense		315,480	50%
Exhibits	157,500		
Programs	7,800		
Business Units	13,250		
Payroll Expense	<u>136,930</u>		
Administrative Expenses		230,570	37%
Resource Development	12,600		
Marketing	25,500		
Facility	51,000		
Utilities/Phone	33,000		
Fees, Dues & Prof Dev	17,350		
Office Expense	5,000		
Payroll Expense	<u>86,120</u>		
2010-2011 Cash Reserve Carryforward		80,000	13%
<b>STDC Total Expense</b>		<b>626,050</b>	<b>100%</b>